



Selection Criteria :

Business Unit : KHM10
Period : April-June (2018)
Selected Project Id : 00079996
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089852

Project Id : 00079996 Cambodia Export Diversificatio	Period :	April-June (2018)		
Output # : 00089852 Cambodia Export Diversificatio	Impl. Partner :	99999 UNDP		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY12 (12-Three New Potential Markets)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,800.00	0.00	3,800.00
71211 - Intl Consult Security Charge	0.00	300.69	0.00	300.69
71605 - Travel Tickets-International	0.00	1,248.00	0.00	1,248.00
71615 - Daily Subsistence Allow-Intl	0.00	1,290.34	0.00	1,290.34
71620 - Daily Subsistence Allow-Local	0.00	171.00	0.00	171.00

Total for Fund 04000 0.00 6,810.03 0.00 6,810.03

Fund : 30000 (PROGRAMME COST SHARING)

71211 - Intl Consult Security Charge	0.00	300.69	0.00	300.69
75105 - Facilities & Admin - Implement	0.00	24.06	0.00	24.06

Total for Fund 30000 0.00 324.75 0.00 324.75

Total for Activity ACTIVITY12 0.00 7,134.78 0.00 7,134.78

Activity : ACTIVITY13 (13-Project Management)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	3,316.95	0.00	3,316.95
62105 - Dependency Allowance-NP Staff	0.00	111.84	0.00	111.84
62110 - Contrib Joint Staff Pension-NP	0.00	658.41	0.00	658.41
62115 - Contrib to Med,SocIns-NP Staff	0.00	240.48	0.00	240.48
62140 - Annual Leave Expense - NO	0.00	-25.41	0.00	-25.41
63530 - Contribution to EOS Benefits	0.00	124.38	0.00	124.38
63535 - Contribution to Security	0.00	140.97	0.00	140.97
63540 - Contribution to Training	0.00	13.26	0.00	13.26
63545 - Contribution to ICT	0.00	49.74	0.00	49.74
63550 - Contributions to MAIP	0.00	3.33	0.00	3.33
63555 - Contribution to UN JFA	0.00	107.79	0.00	107.79
63560 - Contributions to Appendix D	0.00	8.28	0.00	8.28
64110 - Separations - NP Staff	0.00	66.33	0.00	66.33
64397 - Services to projects -CO staff	0.00	1,560.03	0.00	1,560.03
65115 - Contributions to ASHI Reserve	0.00	321.75	0.00	321.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.16	0.00	20.16
71405 - Service Contracts-Individuals	0.00	13,543.53	0.00	13,543.53
71410 - MAIP Premium SC	0.00	12.12	0.00	12.12
71415 - Contribution to Security SC	0.00	514.86	0.00	514.86
72425 - Mobile Telephone Charges	0.00	150.00	0.00	150.00
72445 - Common Services-Communications	0.00	492.00	0.00	492.00



Combined Delivery Report by Activity

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Output # : 00089852 Cambodia Export Diversificatio		Impl. Partner :		99999 UNDP	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72505 - Stationery & other Office Supp	0.00	48.00	0.00	48.00	
73125 - Common Services-Premises	0.00	1,446.66	0.00	1,446.66	
74220 - Translation Costs	0.00	147.07	0.00	147.07	
74596 - Services to projects -GOE	0.00	668.58	0.00	668.58	
75706 - Learning - ticket costs	0.00	20.00	0.00	20.00	
Total for Fund 04000	0.00	23,761.11	0.00	23,761.11	
Total for Activity ACTIVITY13	0.00	23,761.11	0.00	23,761.11	
Activity : ACTIVITY2 (2-Up-to-Date Cassava Value Cha)					
Fund : 04000 (Core Programme, UNU Centre)					
71620 - Daily Subsistence Allow-Local	0.00	342.00	0.00	342.00	
71635 - Travel - Other	0.00	660.88	0.00	660.88	
Total for Fund 04000	0.00	1,002.88	0.00	1,002.88	
Total for Activity ACTIVITY2	0.00	1,002.88	0.00	1,002.88	
Activity : ACTIVITY4 (4-Manual on Export Procedures)					
Fund : 04000 (Core Programme, UNU Centre)					
64397 - Services to projects -CO staff	0.00	531.55	0.00	531.55	
74596 - Services to projects -GOE	0.00	227.81	0.00	227.81	
Total for Fund 04000	0.00	759.36	0.00	759.36	
Total for Activity ACTIVITY4	0.00	759.36	0.00	759.36	
Activity : ACTIVITY6 (6-Formal Dialogue Mechanism(s))					
Fund : 04000 (Core Programme, UNU Centre)					
64397 - Services to projects -CO staff	0.00	52.29	0.00	52.29	
71205 - Intl Consultants-Sht Term-Tech	0.00	19.80	0.00	19.80	
71605 - Travel Tickets-International	0.00	187.00	0.00	187.00	
71635 - Travel - Other	0.00	653.86	0.00	653.86	
74596 - Services to projects -GOE	0.00	22.41	0.00	22.41	
Total for Fund 04000	0.00	935.36	0.00	935.36	
Total for Activity ACTIVITY6	0.00	935.36	0.00	935.36	



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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00079996 Cambodia Export Diversificatio	Period :	April-June (2018)		
Output # : 00089852 Cambodia Export Diversificatio	Impl. Partner :	99999 UNDP		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00089852	0.00	33,593.49	0.00	33,593.49
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Project Total :	0.00	33,593.49	0.00	33,593.49
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Signed By :

Nick Beresford, Resident Representative, UNDP Cambodia

Date :

20.2.19



Combined Delivery Report by Activity

Selection Criteria :

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Project Id : ALL	Period :	April-June (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39601 - Cambodia - Operations		0.00	129.34	0.00	129.34
39607 - Cambodia-Programme and Results		0.00	33,464.15	0.00	33,464.15



Funds Utilization

Selection Criteria :

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Project/Award: 00079996 Cambodia Export Diversificatio

Period : As Of Jun30,2018

Output #	00089852	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		11,000.00